

**THE MUNICIPALITY OF LITCHFIELD  
BUDGET ESTIMATES  
OPERATING ACTIVITIES FOR FISCAL PURPOSES  
PERIOD ENDED DECEMBER 31, 2016**

**2016 Budget**

**Revenue**

Tax revenue	750 729
Payments in lieu of taxes	1 688
Transfers	252 028
Services provided	342
Assessment of rights	14 500
Interest	17 000
Other revenue	3 050

**Total 1 039 337**

**Operating expense**

General administration	323 412
Public security	154 627
Transportation	380 004
Environmental health	72 907
Health and welfare	
Urban planning	40 085
Recreational and cultural activities	17 515
Costs of financing	14 888

**1 003 438**

**Operating surplus (deficit) before reconciliation for fiscal purposes**

**35 899  
Total 1 039 337**

